



## 2007-2008 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$673,418	\$264,881	\$134,519	\$28,826
County	\$9,572	\$0	\$0	\$0
State	\$754,757	\$0	\$66,244	\$0
Federal	\$173,352	\$0	\$44,634	\$0
<b>Total</b>	<b>\$1,611,099</b>	<b>\$264,881</b>	<b>\$245,397</b>	<b>\$28,826</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$91,492	\$102,684

### Ending Fund Balance

General	\$630,313
Capital Outlay	\$358,913
Special Education	\$19,975
Pension	\$1,595

### State Aid

General Aid	\$717,891
Special Education	\$66,244
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$784,135</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$914,813	\$100,891	\$153,846	\$28,244
PK Instruction	\$27,583	\$800	\$9,398	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,982	\$0	\$62,106	\$0
Administration Services	\$211,648	\$9,276	\$17,199	\$0
Transportation Services	\$44,733	\$0	\$0	\$0
Other Support Services	\$251,656	\$121,418	\$23,139	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$89,448	\$3,488	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,655,864</b>	<b>\$235,873</b>	<b>\$265,689</b>	<b>\$28,244</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$69,473,261
Owner Occupied	\$15,429,883
Non-Ag Z	\$2,046,668
Other Non-Ag/Utilities	\$12,582,961
<b>Total</b>	<b>\$99,532,773</b>

Agricultural	\$4.25
Non-Ag Z	\$5.82
Owner Occupied	\$6.68
Other Non-Ag/Utilities	\$14.29
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	202
Fall 2007 K-12 Fall Enrollment	202
Open Enrolled Students Rec'd	22
Home School ADM	3.000
Fall 2007 State Aid Fall Enroll.	202.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	38.6%
% Special Needs Students	17.8%
Students Transported	84
Student to Staff Ratio	9.2
District Attendance Rate	96.7%
Number of Graduates	12

### Enrollment

	ADA	ADM
K-8	132.658	137.258
9-12	64.952	67.152
<b>Total</b>	<b>197.610</b>	<b>204.410</b>

### Cost per ADM

General Fund Only	\$7,530
Educational Funds*	\$8,651

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,111
IDEA Part B	\$38,478
<b>Total</b>	<b>\$39,589</b>

### Special Education Placement Categories

Regular Classroom	25
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>36</b>

### American College Test (ACT)

English	24.3
Math	24.8
Reading	23.8
Science	23.7
Composite Score	24.3
Number Tested	12

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	21
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>36</b>

### Teaching Staff Data

Average Teacher Salary	\$32,228
Experience Adjusted Salary	\$30,421
Avg Years of Experience	20.2
% with Advanced Degrees	8.3%
Certified Instructional Staff	22.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.